

Englishcombe Parish Council Budget Document

N.B - Any unspent budget headings will be transferred to EMR at the end of the financial year.

Budget Code	Item	2024/2025 AGREED
1010	Interest Income	-£ 50.00
1020	Other Income	-£ 524.00
4000	Clerk's Salary	£ 5,000.00
4005	Lane Cleaning	£ 3,150.00
4010	ALCA Subscription	£ 150.00
4015	Insurance	£ 535.00
4020	Room Rent	£ 675.00
4025	Expenses	£ 100.00
4030	Audit	£ 275.00
4035	Bank Charges	£ 75.00
4040	Bulbs for Village	£ 100.00
4045	Infrastructure Repairs	£ 200.00
4050	Legal Fees	£ 40.00
4055	Land Rent	£ 400.00
4060	Website Fees	£ 110.00
4065	VAT PAID	£ -
	Total Expenditure	£ 10,236.00
	TRF to/from General Reserve	-£ 236.00
1000	Precept	£ 10,000.00