

Englishcombe Parish Council Budget Document

N.B - Any unspent budget headings will be transferred to EMR at the end of the financial year.

Budget Code	Item	2024/2025 AGREED	2025/2026 AGREED	Budget Notes
1010	Interest Income	-£ 50.00	£ 55.00	
1020	Other Income	-£ 524.00	£ -	Not including Precept.
4000	Clerk's Salary	£ 5,000.00	£ 6,000.00	Locum Clerk rate of £25 on 5 hours a week.
4005	Lane Cleaning	£ 3,150.00	£ 3,500.00	
4010	ALCA Subscription	£ 150.00	£ 85.00	
4015	Insurance	£ 535.00	£ 590.00	
4020	Room Rent	£ 675.00	£ 675.00	
4025	Expenses	£ 100.00	£ 100.00	
4030	Audit	£ 275.00	£ 450.00	
4035	Bank Charges	£ 75.00	£ 75.00	
4040	Bulbs for Village	£ 100.00	£ 100.00	
4045	Infrastructure Repairs	£ 200.00	£ 200.00	
4050	Legal Fees	£ 40.00	£ 40.00	
4055	Land Rent	£ 400.00	£ 400.00	
4060	Website Fees	£ 110.00	£ 350.00	Website hosting costs agreed at 18/09/2024.
4065	VAT PAID	£ -		
	Total Expenditure	£ 10,236.00	£ 12,510.00	
	TRF to/from General Reserve	-£ 236.00		
1000	Precept Required	£ 10,000.00	£ 12,510.00	